

FORWARD PLAN

This notice sets out details of key decisions that the Cabinet or a Cabinet Member intend to make, and gives 28 days' notice of the decision under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012. The notice also includes details of other decisions the Council intends to make.

The reports and any background documents that have been used to inform the decisions will be available on the Council's website (www.horsham.gov.uk) or by contacting Committee Services at the Council Offices.

Whilst the majority of the Council's business will be open to the public, there will be occasions when the business to be considered contains confidential, commercially sensitive or personal information. This is formal notice under the 2012 Regulations that part or all of the reports on the decisions referred to in the schedule may be private because they contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended) and the public interest in withholding the information outweighs the public interest in disclosing it.

If you wish to make representations about why part or all of the papers should be open to the public, please contact Committee Services at least 10 working days before the date on which the decision is to be taken.

If you wish to make representations to the Cabinet or Cabinet Member about the proposed decisions, please contact Committee Services to make your request.

Please note that the decision date given in this notice may be subject to change.

To contact Committee Services:

E-mail: : committeeservices@horsham.gov.uk

Tel: 01403 215465

Published on 20 January 2016

What is a Key Decision?

A key decision is an executive decision which, is likely –

(i) to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or

(ii) to be significant in terms of its effects on communities living or working in an area comprising two or more wards in the District.

	Subject/Decision	Decision Taker	Date(s) of decision	Contact Officer & Cabinet Member
1.	Medium Term Financial Strategy	Cabinet Council	28 January 2016 24 February 2016	Katharine Eberhart, Director of Corporate Resources Katharine.Eberhart@horsham.gov.uk Councillor Brian Donnelly, Cabinet Member for Finance and Assets Brian.Donnelly@horsham.gov.uk
2.	Corporate Plan	Cabinet Council	28 January 2016 24 February 2016	Tom Crowley, Chief Executive Tom.Crowley@horsham.gov.uk Councillor Ray Dawe, Leader Ray.Dawe@horsham.gov.uk
3.	Swan Walk and Piries Place Lighting Project	Cabinet Member	January 2016	Brian Elliott, Property & Facilities Manager Brian.Elliott@horsham.gov.uk Councillor Brian Donnelly, Cabinet Member for Finance and Assets Brian.Donnelly@horsham.gov.uk

4.	Extension to Shared Service Arrangement with Crawley Borough Council for Building Control Services	Cabinet Member	January 2016	<p>Stephen Shorrocks, Building Control Manager Stephen.Shorrocks@horsham.gov.uk</p> <p>Councillor Claire Vickers, Cabinet Member for Planning and Development Claire.Vickers@horsham.gov.uk</p>
5.	Purchase of Horsham Ambulance Station	Council	24 February 2016	<p>Chris Lyons, Director of Planning, Economic Development & Property Chris.Lyons@horsham.gov.uk</p> <p>Councillor Brian Donnelly, Cabinet Member for Finance and Assets Brian.Donnelly@horsham.gov.uk</p>
6.	Community Infrastructure Levy (CIL) Draft Charging Schedule	Council	24 February 2016	<p>Barbara Childs, Head of Strategic Planning and Sustainability Barbara.Childs@horsham.gov.uk</p> <p>Councillor Claire Vickers, Cabinet Member for Planning and Development Claire.Vickers@horsham.gov.uk</p>
7.	Leisure Centres – contract extensions	Council	24 February 2016	<p>Natalie Brahma-Pearl, Director of Community Services natalie.brahma-pearl@horsham.gov.uk</p> <p>Councillor Jonathan Chowen, Cabinet Member for Leisure and Culture Jonathan.Chowen@horsham.gov.uk</p>

8.	Billingshurst Supplementary Planning Document	Council	24 February 2016	Barbara Childs, Head of Strategic Planning and Sustainability Barbara.Childs@horsham.gov.uk Councillor Claire Vickers, Cabinet Member for Planning and Development Claire.Vickers@horsham.gov.uk
9.	West Sussex Local Authority On-street Parking Enforcement Arrangements	Cabinet	24 March 2016	Natalie Brahma-Pearl, Director of Community Services natalie.brahma-pearl@horsham.gov.uk Councillor Gordon Lindsay, Cabinet Member for Local Economy Gordon.Lindsay@horsham.gov.uk
10.	Changes to process by which the Council supports voluntary organisations	Cabinet	24 March 2016	Trevor Beadle, Head of Community & Culture Trevor.Beadle@horsham.gov.uk Councillor Kate Rowbottom, Cabinet Member for Community and Wellbeing Kate.Rowbottom@horsham.gov.uk
11.	Purchase of financial management system	Cabinet Member	March 2016	Katharine Eberhart, Director of Corporate Resources Katharine.Eberhart@horsham.gov.uk Councillor Brian Donnelly, Cabinet Member for Finance and Assets Brian.Donnelly@horsham.gov.uk

12.	Introduction of Parking Charges at Southwater Country Park	Cabinet Member	March 2016	Ben Golds, Parking Services Manager Ben.Golds@horsham.gov.uk Councillor Gordon Lindsay, Cabinet Member for Local Economy Gordon.Lindsay@horsham.gov.uk
13.	Off Street Parking Policies	Cabinet Member	March 2016	Ben Golds, Parking Services Manager ben.golds@horsham.gov.uk Councillor Gordon Lindsay, Cabinet Member for Local Economy Gordon.Lindsay@horsham.gov.uk
14.	Housing Strategy interim statement – a response to the July 2015 budget and October 2015 Housing Bill	Cabinet	26 May 2016	Andrew Smith, Strategic Housing Manager Andrew.Smith@horsham.gov.uk Councillor Philip Circus, Cabinet Member for Housing and Public Protection Philip.Circus@horsham.gov.uk Councillor Claire Vickers, Cabinet Member for Planning and Development Claire.Vickers@horsham.gov.uk